

Project Summary

Project Code: **ED0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Economic Development** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,275	4,630	5,905	2,025	1,600	0	0	0	0	3,625	9,530
(03) Project Management	0	0	0	2,630	3,082	2,977	2,295	2,295	2,295	15,573	15,573
(04) Construction	0	0	0	11,627	14,340	13,990	9,702	9,702	9,702	69,062	69,062
Total:	1,275	4,630	5,905	16,282	19,021	16,966	11,997	11,997	11,997	88,260	94,165

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,060	3,850	4,910	13,467	15,674	14,036	9,976	9,976	9,976	73,104	78,014
Highway Trust Fund (0351)	215	780	995	2,815	3,347	2,930	2,021	2,021	2,021	15,157	16,152
Total:	1,275	4,630	5,905	16,282	19,021	16,966	11,997	11,997	11,997	88,260	94,165

Project Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.

MAP



Project ED0 w/Subprojects

Department of Transportation

Project Code: ED0	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Economic Development	Sub Project Name: Neighborhood Transp. Planning Imple	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	455	2,000	2,455	455	0	0	0	0	0	455	2,910
(03) Project Management	0	0	0	956	956	956	956	956	956	5,738	5,738
(04) Construction	0	0	0	4,043	4,043	4,043	4,043	4,043	4,043	24,255	24,255
Total:	455	2,000	2,455	5,454	4,999	4,999	4,999	4,999	4,999	30,448	32,903

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	378	1,663	2,041	4,535	4,156	4,156	4,156	4,156	4,156	25,317	27,359
Highway Trust Fund (0351)	77	337	414	919	842	842	842	842	842	5,130	5,544
Total:	455	2,000	2,455	5,454	4,999	4,999	4,999	4,999	4,999	30,448	32,903

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	32,448
Implementation Status:	New
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work

The Department will embark on neighborhood transportation planning studies in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, and traffic calming devices and enhanced sidewalk treatments.

MAP



Various Locations

Department of Transportation

Project Code: ED0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Economic Development	Sub Project Name: Streetscape Improvements on Federal-	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	200	1,000	1,200	1,415	1,000	0	0	0	0	2,415	3,615
(03) Project Management	0	0	0	1,339	1,339	1,339	1,339	1,339	1,339	8,033	8,033
(04) Construction	0	0	0	5,660	5,660	5,660	5,660	5,660	5,660	33,957	33,957
Total:	200	1,000	1,200	8,413	7,998	6,998	6,998	6,998	6,998	44,405	45,605

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	166	832	998	6,996	6,651	5,819	5,819	5,819	5,819	36,922	37,920
Highway Trust Fund (0351)	34	168	202	1,418	1,348	1,179	1,179	1,179	1,179	7,482	7,684
Total:	200	1,000	1,200	8,413	7,998	6,998	6,998	6,998	6,998	44,405	45,605

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 45,405
Implementation Status: New
UsefulLife: 30
Ward: 4
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization.

Scope of Work

The Department will embark on neighborhood commercial streetscape improvements on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Proposed locations include:

14th Street, N.W.
Georgia Avenue
New York Avenue
Anacostia (Martin Luther King Jr. Avenue, S.E.)
Takoma (Piney Branch Road, Blair Road and Carroll Street)

MAP



Various Locations

Department of Transportation

Project Code: ED0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Economic Development	Sub Project Name: Satellite Government Centers Infrastruc	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	620	0	620	155	600	0	0	0	0	755	1,375
(03) Project Management	0	0	0	0	118	347	0	0	0	465	465
(04) Construction	0	0	0	0	788	2,363	0	0	0	3,150	3,150
Total:	620	0	620	155	1,506	2,709	0	0	0	4,370	4,990

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	516	0	516	129	1,252	2,253	0	0	0	3,634	4,149
Highway Trust Fund (0351)	104	0	104	26	254	457	0	0	0	736	841
Total:	620	0	620	155	1,506	2,709	0	0	0	4,370	4,990

Milestone Data	
Initial Authorization Date:	2001
Initial Cost:	4,390
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works
	Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Mayor has announced an initiative to construct several new government centers in selected neighborhoods throughout the city. The purpose of this initiative is to provide the necessary improvements to the transportation infrastructure to support the additional employment and customer traffic that will be attracted to these government centers. The proposed government centers include: Petworth Metro Station area; Minnesota Avenue Metro Station area; and Anacostia Business District (Martin Luther King Avenue and Good Hope Road, S.E.)

Scope of Work

This project supports the Mayor's initiative to bring government operations out into the District's neighborhoods. The investment in transportation infrastructure around these new government centers will support related economic development as has occurred near the Reeves Center at 14th and U Streets, N.W. The scope of work includes sidewalks, curbs, gutters, and streetlights, repairing tree boxes, replace litter boxes and other streetscape improvements at the three proposed government centers. Improved traffic channelization, signage, new traffic control signals and other traffic and streetscape improvements.

MAP



Various Locations

Department of Transportation

Project Code: ED0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Economic Development	Sub Project Name: Mt Vernon Triangle Streetscape Improv	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 6					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	855	855	0	0	0	0	0	0	0	855	Initial Authorization Date:	2003
(03) Project Management	0	0	0	143	286	143	0	0	0	573	573	Initial Cost:	0
(04) Construction	0	0	0	825	1,650	825	0	0	0	3,300	3,300	Implementation Status:	New
Total:	0	855	855	968	1,936	968	0	0	0	3,873	4,728	UsefulLife:	30
												Ward:	6
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	711	711	775	1,549	775	0	0	0	3,099	3,809	Development of Scope:	
Highway Trust Fund (0351)	0	144	144	194	387	194	0	0	0	775	919	Approval of A/E:	
Total:	0	855	855	968	1,936	968	0	0	0	3,873	4,728	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

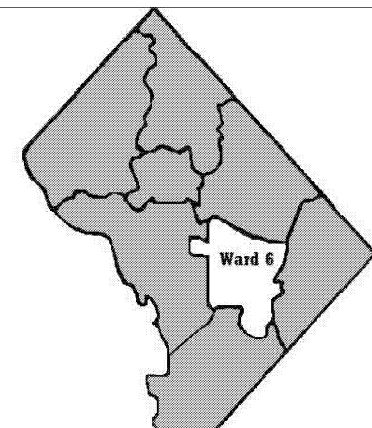
Subproject Description:

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Scope of Work

This project supports the Mayor's initiative to promote economic development and to protect neighborhoods by supporting the creation of a new housing development in Southeast Washington. The scope of work includes planning, designing and constructing new streets, curbs, gutters, sidewalks, streetlights, litter boxes and street trees in support of a new housing development in Southeast Washington.

MAP



Ward 6

Department of Transportation

Project Code: ED0	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Economic Development	Sub Project Name: H Street NE Streetscape Improvements	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 6					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	775	775	0	0	0	0	0	0	0	775	Initial Authorization Date:	2003
(03) Project Management	0	0	0	191	383	191	0	0	0	765	765	Initial Cost:	0
(04) Construction	0	0	0	1,100	2,200	1,100	0	0	0	4,400	4,400	Implementation Status:	New
Total:	0	775	775	1,291	2,583	1,291	0	0	0	5,165	5,940	UsefulLife:	30
												Ward:	6
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	644	644	1,033	2,066	1,033	0	0	0	4,132	4,776	Development of Scope:	
Highway Trust Fund (0351)	0	131	131	258	517	258	0	0	0	1,033	1,164	Approval of A/E:	
Total:	0	775	775	1,291	2,583	1,291	0	0	0	5,165	5,940	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

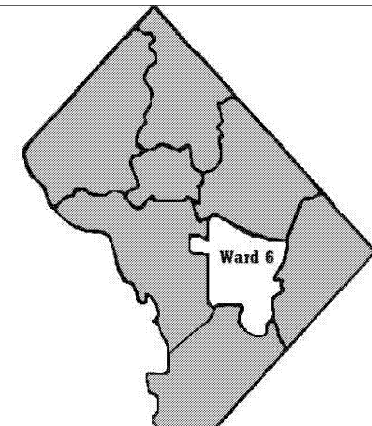
The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city.

Scope of Work

This project supports the Mayor's initiative to promote economic development. This project also supports a project requested as a high priority in the SNAP plan.

This project will improve the streetscape on local streets in the Marshall Heights community. Work also includes improving sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes. The roadway will be repaved.

MAP



Ward 6